

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2011-12-Budget Release Order for an amount of Rs.97,12,000/- (Rupees Ninety Seven Lakhs and Twelve thousand only) towards Head Quarters Office has been released from the Plan funds of B.E 2011-12., being the 3rd Quarter Plan Provision to the Commissioner of Tribal Welfare, A.P., Hyderabad – Orders – Issued.

FINANCE (Expr.SW) DEPARTMENT

G.O.Rt.No. 4326

Date: 12 -12-2011

Read the following:

1. G.O.Ms.No.59, Finance (BG.I) Dept., dt:30-03-2001.
2. G.O.Ms.No.47, Finance (BG.I) Dept., dt:31-03-2011.
3. G.O.Ms.No.62, Finance (BG.I) Dept., dt:15-04-2011.
4. G.O.Rt.No.3009, Finance (ESW) Dept., dt:29-07-2011.
5. G.O.Rt.No. 3301, Finance (ESW) Dept., dt. 18-8-2011.
6. T.W.Dept., U.O.No.6027/TW/Bud2/2011, dt:10-11-2011

ORDER :

In pursuance of the orders issued in the references 1st to 5th read above, and as per the request of the T.W. Department in the reference 6th read above, Government hereby issue a Budget Release Order to the Commissioner of Tribal Welfare, A.P., Hyderabad, for an amount of Rs.97,12,000/- (Rupees Ninety Seven Lakhs and Twelve Thousand only) towards 3rd Quarter provision of plan scheme of Head Quarters Office from the Plan funds B.E., 2011-12 under the following Head of Account as detailed below.

(Rs in thousands)

Name of the Scheme	Head of Account	Provision in B.E., 2011-12	Amount Already released.	Amount Authorized Now	Proced ure of Drawal of Funds	Drawin g and Disburs ing Officer	R emarks
1	2	3	4	5	6	7	8
Head Quarter s Office Tribal Welfare	2225 - 02 - MH001 - GH11NSP - SH (01) Head Quarters					Concer ned Drawin g Officer	
	010 Salaries	2,08,00	1,04,00	52,00	DV Bill		
	130/131 - SPT	7,00	3,50	1,75	DV Bill		
	130/132 - OOE	15,00	7,50	3,75	DV Bill		
	200 OAE	40,00	20,00	10,00	DV Bill		
	240 POL	8,00	4,00	2,00	DV Bill		
	270/272 – Mnt.,	40,00	20,00	10,00	LOC		
	280/284 – OP	16,00	8,00	4,00	DV Bill		
	300 - OCS	12,00	6,00	3,00	DV Bill		
	500/503 - OE	6,00	3,00	1,50	DV Bill		
	510/511 - MV	4,00	2,00	1,00	DV Bill		
	520/521 – Purchases	32,50	16,24	8,12	DV Bill		
Total		3,88,50	1,94,24	97,12			

2. The Tribal Welfare Department shall take necessary action for issue of administrative sanction as per the instructions issued in U.O.Note No.29875-A/1283/A1/B.G.I/2006, Finance (BG.I) Dept., dt:25-11-2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

T. SATHYANARAYANA RAO
PRINCIPAL SECRETARY TO GOVERNMENT (FP) (I/C)

To
The Tribal Welfare Department, A.P.Secretariat, Hyd.,

The Commissioner of Tribal Welfare, A.P., Hyderabad
The Director of Treasuries and Accounts, A.P., Hyd.,
The Pay & Accounts Officer, A.P., Hyd.,
The Accountant General, A.P., Hyd.,
Copy to
Finance (BG.IV/REINS) Dept.,

//FORWARDED BY ORDER//

SECTION OFFICER